

## CERTIFICATE

To the Clerk of Rice County, State of Kansas

We, the undersigned officers of

**Bushton Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

<b>Table of Contents for the Adopted Budget:</b>	<b>Page No.</b>	<b>2019 Adopted Budget of Expenditures for the Proposed Budget Year</b>
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	6,994
TOTAL		6,994
Budget Summary	4	

Date Received: \_\_\_\_\_

\_\_\_\_\_  
County Clerk

Permanent  
Recreation Commission Address

Bushton Recreation Commission

PO Box 194

Bushton, KS 67427

\_\_\_\_\_  
Commission Members

Sponsoring  
USD/City Address

Rice County

101 W Commercial

Lyons KS 67554

Provide point of contact:

Bushton City Hall

POC phone number:

620-562-3407

CPA Summary

No assurance is provided.

**Statement of Conditional Lease-Purchase and Certificate of Participation**

Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2018	Pmts Due for the Year of 2018	Pmts Due for the Year of 2019
					0	0	0

No assurance is provided.

Bushton Recreation Commission

**FUND PAGE**

Adopted Budget

<b>General Fund</b>	<b>Prior Year Actual 2017</b>	<b>Current Year Estimated 2018</b>	<b>Proposed Budget Year 2019</b>
<b>Unencumbered Cash Balance</b>	2,393	2,323	2,097
Receipts:			
City Appropriations	2,203	2,639	6,498
Miscellaneous	214	220	250
Does misc. exceeds 10%			
Interest on Idle Funds	0	0	0
<b>Total Receipts</b>	2,417	2,859	6,748
<b>Resources Available</b>	4,810	5,182	8,845
Expenditures:			
Insurance	0	1,135	1,170
League Fees	2,209	1,800	1,800
Utilities	259	0	0
Supplies	19	150	150
Capital Outlay	0	0	3,874
<b>Total Expenditures</b>	2,487	3,085	6,994
<b>Unencumbered Cash Balance</b>	2,323	2,097	1,851

Dollar amount to be raised by 2 mill: \$ 1,851 ✓

CPA Summary

No assurance is provided.

2019

**NOTICE OF BUDGET HEARING**

The governing body of  
**Bushton Recreation Commission**  
will meet on \_\_\_\_\_ at \_\_\_\_\_ at Bushton City Hall for the  
hearing and answering objections of taxpayers relating to the proposed use of funds.  
Detailed budget information is available at Bushton City Hall and will be available at this meeting.

**SUPPORTING COUNTIES**

Rice County (home county)

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the  
proposed budget year.

<b>Fund</b>	<b>Prior Year Actual 2017</b>	<b>Current Year Estimated 2018</b>	<b>Proposed Budget Year 2019</b>
General	2,487	3,085	6,994
<b>Totals</b>	<b>2,487</b>	<b>3,085</b>	<b>6,994</b>

Lease Purchases:

January 1,

<u>0</u>	<u>0</u>	<u>0</u>
0	0	0

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Recreation Commission Secretary

No assurance is provided.

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